WOODLANDS OF GILLETT

Provide Day Programming for Developmentally Disabled

No |

330 ROBINDHOOD LANE GILLETT 54124 Phone Operated from 1/1 To 12/31 Day Operate in Conjunction with Hospit Number of Beds Set Up and Staffed	s of (	Operation: 365 Highe No Opera	est Leve ate in C	l License: onjunction with	S CBRF? N	Corporation Ckilled To Tes				
Total Licensed Bed Capacity (12/31	Title 19 (Medicaid) Certified?				Yes					
Number of Residents on 12/31/02:		39 Avera	age Dail	y Census:	3	37				
Services Provided to Non-Residents										
Home Health Care Supp. Home Care-Personal Care										
Supp. Home Care-Household Services	No	   Developmental Disabilities	0.0	Under 65	2.6	More Than 4 Years	0.0			
Day Services		Mental Illness (Org./Psy)								
Respite Care	Yes	Mental Illness (Other)	15.4	75 - 84	38.5		100.0			
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	43.6	********	*****			
Adult Day Care Adult Day Health Care	Yes	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.3	Full-Time Equivale	nt			
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 R	esidents			
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/02)				
Other Meals	No	Cardiovascular	12.8	65 & Over	97.4					
Transportation	Yes	Cerebrovascular	12.8			RNs	5.1			
Referral Service	No	Diabetes	0.0	Sex	%	LPNs	11.2			
Other Services										
Provide Day Programming for			10.3	Male	38.5	Aides, & Orderlies	34.0			
Mentally Ill	No			Female	61.5	1				
Provide Day Programming for			100.0							
	3.7	1		1	1000	The state of the s				

Method of Reimbursement

100.0 |

	Medicare (Title 18)			Medicaid (Title 19)		Other		Private Pay		Family Care			Managed Care							
Level of Care	No.	00	Per Diem (\$)	No.	o <sub>o</sub>	Per Diem (\$)	No.	%	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	୧	Per Diem (\$)	No.	୧	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	3	100.0	319	28	96.6	104	0	0.0	0	7	100.0	128	0	0.0	0	0	0.0	0	38	97.4
Intermediate				1	3.4	86	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		29	100.0		0	0.0		7	100.0		0	0.0		0	0.0		39	100.0

*******	*****	*******	*****	*****	*****	******	*****
Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12	/31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	용	As	sistance of	% Totally	Number of
Private Home/No Home Health	35.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.6	Bathing	2.6		74.4	23.1	39
Other Nursing Homes	0.0	Dressing	23.1		66.7	10.3	39
Acute Care Hospitals	59.0	Transferring	46.2		48.7	5.1	39
Psych. HospMR/DD Facilities	0.0	Toilet Use	33.3		56.4	10.3	39
Rehabilitation Hospitals	0.0					2.6	39
Other Locations	2.6	*****	******	*****	******	******	*****
Total Number of Admissions	39	Continence		용	Special Treatm	ents	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	2.6	Receiving Re	spiratory Care	33.3
Private Home/No Home Health	32.4			53.8	_	acheostomy Care	0.0
Private Home/With Home Health	2.7	Occ/Freq. Incontinen	t of Bowel	12.8	Receiving Su	ctioning	0.0
Other Nursing Homes	0.0				Receiving Os	tomy Care	7.7
Acute Care Hospitals	0.0	Mobility			Receiving Tu	be Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Me	chanically Altered Diet	s 12.8
Rehabilitation Hospitals	0.0						
Other Locations	2.7					Characteristics	
Deaths	62.2			12.8	Have Advance	Directives	100.0
Total Number of Discharges		With Rashes		7.7	Medications		
(Including Deaths)	37				Receiving Ps	ychoactive Drugs	12.8

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Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

*************	******	****	*****	****	*****	*****	*****	*****	*****
		Own	ership:	Bed Size:			ensure:		
	This	This Proprietary Facility Peer Group		Und	er 50	Ski	lled	All	
	Facility			Peer	Group	Peer Group		Faci	lities
	90	%	Ratio	ଚ	Ratio	용	Ratio	용	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	s 85.4	80.0	1.07	93.9	0.91	83.3	1.03	85.1	1.00
Current Residents from In-County	89.7	73.3	1.22	73.6	1.22	75.8	1.18	76.6	1.17
Admissions from In-County, Still Residing	35.9	19.2	1.87	35.3	1.02	22.0	1.63	20.3	1.77
Admissions/Average Daily Census	105.4	136.0	0.77	67.9	1.55	118.1	0.89	133.4	0.79
Discharges/Average Daily Census	100.0	138.5	0.72	73.6	1.36	120.6	0.83	135.3	0.74
Discharges To Private Residence/Average Daily Cens	sus 35.1	59.1	0.59	16.7	2.11	49.9	0.70	56.6	0.62
Residents Receiving Skilled Care	97.4	93.4	1.04	82.0	1.19	93.5	1.04	86.3	1.13
Residents Aged 65 and Older	97.4	95.9	1.02	93.3	1.04	93.8	1.04	87.7	1.11
Title 19 (Medicaid) Funded Residents	74.4	73.2	1.02	77.4	0.96	70.5	1.05	67.5	1.10
Private Pay Funded Residents	17.9	16.8	1.07	15.9	1.13	19.3	0.93	21.0	0.85
Developmentally Disabled Residents	0.0	0.9	0.00	0.4	0.00	0.7	0.00	7.1	0.00
Mentally Ill Residents	61.5	33.7	1.83	59.4	1.04	37.7	1.63	33.3	1.85
General Medical Service Residents	10.3	19.3	0.53	13.0	0.79	18.1	0.57	20.5	0.50
Impaired ADL (Mean)	36.9	46.1	0.80	44.5	0.83	47.5	0.78	49.3	0.75
Psychological Problems	12.8	51.2	0.25	49.0	0.26	52.9	0.24	54.0	0.24
Nursing Care Required (Mean)	9.3	7.2	1.30	5.6	1.65	6.8	1.37	7.2	1.29